

20. Highland Park Golf Course

- ◆ Prepared new Agreement with Golf Pro for the 2006 season, approved in December 2005
- ◆ New plan for operation including City ownership via lease for 24 golf carts and revenue from them
- ◆ City control of the food concessions
- ◆ City ownership of the pro shop sale of goods
- ◆ Specific upgrades in 2006 for the facility identified and underway
- ◆ New accounting, computers/software, budget performance reporting via Finance Department
- ◆ Customer charging via credit cards, better customer service
- ◆ Tournament play revised to open up the course
- ◆ New pop concession contract via Pepsi and introduced a new refreshment cart on the course
- ◆ Recreation Superintendent put in overall charge

21. Flood Mitigation Assistance

- ◆ Have received word from Congressman Latham's office that the 2007 federal budget includes \$225,000 to the U. S. Army Corps of Engineers for their study of the current flood control option and what is needed for improvements
- ◆ There is \$50,000 in the 2006-07 City budget for the City maintenance department to make some improvements as needed and within flood control federal regulations; soil tests of dike areas now underway

Police Department

22. Community Policing

- ◆ Union contract with Teamsters for July 1, 2006 allows for more flexible work schedules so officers can be assigned to hours more conducive for facilitating community policing activities
- ◆ Captain position descriptions updated as well as others to address these type of policing activities
- ◆ Training conducted within the department via consultants
- ◆ Next is to assign teams to two geographic areas to better focus and track actions/outcomes of the Community Policing activities of the Police Department officers and command staff
- ◆ The Community Policing Mission Statement, Values and Operational procedures on July 18, 2006 Council agenda for approval